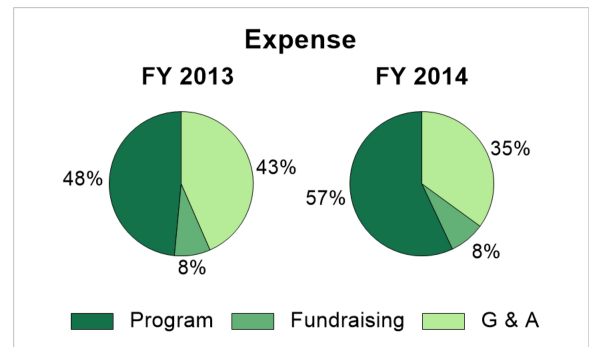
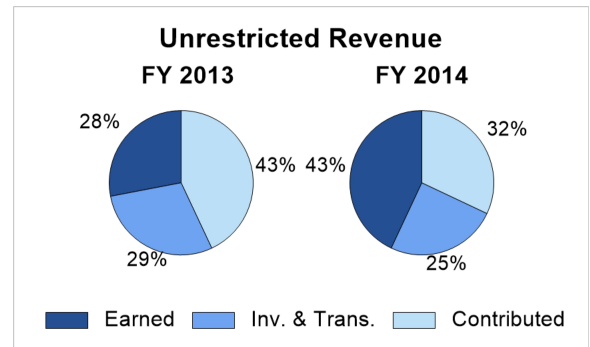


Ella Sharp Museum of Art & History

Annual Report

Financial Activity	FY 2013	FY 2014	% chg
Unrestricted Activity			
Unrestricted Revenue			
Earned			
Program	\$304,280	\$267,259	-12%
Non-program	86,583	152,941	77%
Total Earned	390,863	420,200	8%
Investments & transfers			
Realized gains/losses	71,157	918	-99%
Unrealized gains/losses	236,608	0	n/a
Interest & dividends	99,193	244,999	147%
Transfers and reclassifications	0	0	n/a
Total investments & transfers	406,958	245,917	-40%
Contributed	597,522	315,737	-47%
Total Unrestricted Revenue	\$1,395,343	\$981,854	-30%
Expenses			
Program	\$472,027	\$678,738	44%
Fundraising	80,326	94,101	17%
General & administrative	422,027	422,149	~0%
Total Expenses	\$974,380	\$1,194,988	23%
Net Unrestricted Activity	\$420,963	(\$213,134)	
Net Temporarily Restricted Activity	(\$142,826)	\$0	
Net Permanently Restricted Activity	\$80,000	\$0	
Net Total Activity	\$358,137	(\$213,134)	





Ella Sharp Museum of Art & History

Annual Report

Attendance	FY 2013	FY 2014	% chg
Total paid attendance	2,061	3,542	72%
Physical	2,061	3,542	72%
Virtual	0	0	n/a
Total free attendance	3,006	447	-85%
Physical	3,006	447	-85%
Virtual	0	0	n/a
Total attendance	5,067	3,989	-21%
Physical	5,067	3,989	-21%
Virtual	0	0	n/a
Children 18 and under attendance	194	478	146%
Physical	194	478	146%
Virtual	0	0	n/a
Number of groups of children 18 and under	82	0	n/a
Physical	82	0	n/a
Virtual	0	0	n/a
Number of other groups	43	0	n/a
Physical	43	0	n/a
Virtual	0	0	n/a
Classes and workshops attendance	1,896	0	n/a
Physical	1,896	0	n/a
Virtual	0	0	n/a

Program Activity	FY 2013	FY 2014	% chg
Permanent exhibitions	3	3	0%
Temporary exhibitions	11	12	9%
Classes & workshops for the public/constituents	98	4	-96%
Tours	1	0	n/a
Number of tour occurrences	13	0	n/a
Lectures	15	0	n/a
Number of lecture occurrences	15	0	n/a
Exhibition openings	4	4	0%
Off-site school programs	2	0	n/a
Number of off-site school program occurrences	5	0	n/a
Rentals of your facility by others	59	190	222%

~0% signifies a value of less than +/- 0.5%.